

ACTIVITY	SCHEDULE MO...	LABOR HOURS	LABOR COST	MATERIAL COST	TOTAL COST
Analysis	0.47	36	3,962	0	3,962
Design	0.26	21	3,009	0	3,009
Procurement	5.30	0	0	29,500	29,500
Construction	0.91	79	7,969	0	7,969
Test	1.01	223	22,898	0	22,898
Training	0.00	0	0	0	0
Distribution	0.72	112	11,263	0	11,263
Other	0.00	0	0	0	0
<i>Project Total</i>	<i>6.04</i>	<i>471</i>	<i>49,136</i>	<i>29,500</i>	<i>78,636</i>
Ongoing Support	119.98	2,472	249,495	0	249,495
Total	123.96	2,943	298,631	29,500	328,131