

Current Summary					Variance		
	Current Best Estimate	Cash Out	Remaining	% Spent	Dollars	Percent	
	\$224,883.00	\$225,267	\$76	100%	\$482	1.0%	
	Project Estimate	Updated Estimate	Cash Out		% Spent	Dollars	from Project
Windows & Doors							
New DR Door	\$3,547	\$3,788	\$3,788	\$	-	107%	\$242
New Kitchen/Breakfast Door	\$2,220	\$2,353	\$2,353	\$	-	106%	\$133
Casements	\$2,628	\$2,796	\$2,796	\$	-	106%	\$168
Sun Tunnels	\$1,629	\$1,632	\$1,632	\$	-	100%	\$3
New Entry Door	\$900	\$881	\$881	\$	-	98%	(\$19)
Tile							
TV Room	\$831	\$1,011	\$1,011	\$	-	122%	\$179
"Entryways"	\$438	\$0	\$0	\$	-	0%	(\$438)
Backsplash - Primary	\$680	\$845	\$845	\$	-	123%	\$165
Backsplash/Floor - Accent	\$0	\$0	\$0	\$	-	0%	\$0
Grout, Supplies	\$180	\$95	\$95	\$	-	53%	(\$85)
Lighting & Electrical							
Kitchen Recessed Lighting	\$681	\$1,331	\$1,331	\$	-	200%	\$650
Kitchen Pendant Lighting	\$0	\$0	\$0	\$	-	0%	\$0
Kitchen Undercabinet Lighting	\$610	\$216	\$216	\$	-	36%	(\$394)
Living Room Recessed Lighting	\$610	\$338	\$338	\$	-	55%	(\$272)
Dining Room Cove Lighting	\$4,000	\$1,489	\$1,489	\$	-	37%	\$2,511
Replace Sconces By Fireplace	\$680	\$688	\$688	\$	-	101%	\$88
Switches/Outlets/Face plates/ etc	\$376	\$392	\$392	\$	-	115%	\$16
Hardware							
Kitchen Cabinet Pulls	\$75	\$150	\$150	\$	-	200%	\$75
Kitchen Cabinet Knobs	\$80	\$0	\$0	\$	-	0%	(\$80)
New Hinges - Closet, Basement, Ent	\$90	\$138	\$138	\$	-	153%	\$48
New Doorset - Entry Door	\$150	\$161	\$161	\$	-	107%	\$11